

CS-22-250

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
AMENDMENT TO THE TRAFFIC SIGNAL MAINTENANCE
AND COMPENSATION AGREEMENT

780-010-24
TRAFFIC OPERATIONS
06/18
Page 1 of 1

CM2302-A7

CONTRACT NO. ARV54
FINANCIAL PROJECT NO. 41353218810
F.E.I.D. NO. F591863042043
AMENDMENT NO. _____

THIS AMENDMENT TO THE TRAFFIC SIGNAL AND MAINTENANCE AGREEMENT ("Amendment") is made and entered into on this 5th day of Jan, 2023, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION ("Department"), an agency of the State of Florida, and Nassau County, ("Maintaining Agency").

RECITALS

WHEREAS, the Department and the Maintaining Agency on April 15, 2016 entered into a Traffic Signal Maintenance and Compensation Agreement ("Agreement").

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

- 1. Exhibit A is amended, superseded and replaced in its entirety with the new Exhibit A that is attached to this Amendment.

IN WITNESS WHEREOF, the undersigned parties have executed this Amendment on the day, month and year set forth above.

Nassau County, Florida
(Maintaining Agency)

By: [Signature]
(Authorized Signature)

Print/Type Name: Jeff Gray

Title: Chairman

STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION

DocuSigned by:

By: [Signature]
(Authorized Signature)

Print/Type Name: James Hannigan

Title: District Traffic Operations Engineer

Legal Review: [Signature]
0D4237C6170D4C2...

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

7804-0-02
 TRAFFIC OPERATIONS
 08/12

Reimbursement for Maintenance and Operation

Exhibit A											
Compensation for Maintaining Traffic Signals and Devices for FY 2023											
Effective Date: from <u>07/01/2022</u> to <u>06/30/2023</u>											
NASSAU COUNTY											
Intersection Location	Traffic Signals (TS)	Traffic Signal Interconnected & monitored (IMTS)	Intersection Control Beacon (ICB)	Pedestrian Flashing Beacon (PFB)	Emergency Fire Dept. Signal (FDS)	Speed Activated Warning Display (SAWD) or Blank Out Sign (BOS)	Traffic Warning Beacon (TWB)	Travel Time Detector (TTD)	Uninterruptible Power Supplies (UPS)	Connected and Automated Vehicle Devices (CAVD)	Compensation Amount (using Unit Rates from Exhibit B)
SR115 at DORNBUSH ROAD			\$922								\$922
SR15, (US1) at RATLIFF RD.		\$5,278						\$120			\$5,398
SR15, (US1/301) at CR108		\$5,278									\$5,278
SR15, (US1/301) at HENRY SMITH RD.			\$922								\$922
SR18, (US1/301) at C-115 PINE FOREST SCHOOL				\$737							\$737

CM2302-A7

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

760-678-32
 TRAFFIC OPERATIONS
 6/1/13

Reimbursement for Maintenance and Operation

Exhibit A											
Compensation for Maintaining Traffic Signals and Devices for FY 2023											
Effective Date: from 07/01/2022 to 06/30/2023											
NASSAU COUNTY											
Intersection Location	Traffic Signals (TS)	Traffic Signal Interconnected & monitored (IMTS)	Intersection Control Beacon (ICB)	Pedestrian Flashing Beacon (PFB)	Emergency Fire Dept. Signal (FDS)	Speed Activated Warning Display (SAWD) or Blank Out Sign (BOS)	Traffic Warning Beacon (TWB)	Travel Time Detector (TTD)	Uninterruptible Power Supplies (UPS)	Connected and Automated Vehicle Devices (CAVD)	Compensation Amount (using Unit Rates from Exhibit B)
SR15/US 1 at NB MEDIAN						\$370					\$370
SR15/US 1 at SB MEDIAN							\$370				\$370
SR15/US 1 at SB SHOULDER							\$370				\$370
SR15/US 1 at NB MEDIAN							\$370				\$370
SR15/US 1 at NB SHOULDER						\$370					\$370

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

TS-010-02
 TRAFFIC OPERATING
 UNIT

Reimbursement for Maintenance and Operation

Exhibit A											
Compensation for Maintaining Traffic Signals and Devices for FY 2023											
Effective Date: from 07/01/2022 to 06/30/2023											
NASSAU COUNTY											
Intersection Location	Traffic Signals (TS)	Traffic Signal - Interconnected & monitored (IMTS)	Intersection Control Beacon (ICB)	Pedestrian Flashing Beacon (PFB)	Emergency Fire Dept. Signal (FDS)	Speed Activated Warning Display (SAWD) or Blank Out Sign (BOS)	Traffic Warning Beacon (TWB)	Travel Time Detector (TTD)	Uninterruptible Power Supplies (UPS)	Connected and Automated Vehicle Devices (CAVD)	Compensation Amount (using Unit Rates from Exhibit B)
SR15US 1 at NB SHOULDER							\$370				\$370
SR200, (A1A) at GENE LASSERE BLVD.		\$5,278									\$5,278
SR200, (A1A) at BARNWELL RD.		\$5,278									\$5,278
SR200, (A1A) at C-107/BLACK ROCK RD.		\$5,278									\$5,278
SR200, (A1A) at CR108 (SADLER RD.)		\$5,278				\$740					\$6,018

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

750-016-07
 TRAFFIC OPERATIONS
 06/15

Reimbursement for Maintenance and Operation

Exhibit A											
Compensation for Maintaining Traffic Signals and Devices for FY 2023											
Effective Date: from 07/01/2022 to 06/30/2023											
NASSAU COUNTY											
Intersection Location	Traffic Signals (TS)	Traffic Signal Interconnected & monitored (IMTS)	Intersection Control Beacon (ICB)	Pedestrian Flashing Beacon (PFB)	Emergency Fire Dept. Signal (FDS)	Speed Activated Warning Display (SAWD) or Blank Out Sign (BOS)	Traffic Warning Beacon (TWB)	Travel Time Detector (TTD)	Uninterruptible Power Supplies (UPS)	Connected and Automated Vehicle Devices (CAVD)	Compensation Amount (using Unit Rates from Exhibit B)
SR200, (A1A) at AMELIA ISLAND PARKWAY		\$5,278									\$5,278
SR200, (A1A) at CHESTER RD.		\$5,278						\$120			\$5,398
SR200, (A1A) at CR107/OLD NASSAUMILLE/ONEIL-SCOTT RD		\$5,278						\$120			\$5,398
SR200, (A1A) at MINER RD./FELMORE RD.		\$5,278									\$5,278
SR200, (A1A) at ARRIGO BLVD.		\$5,278						\$120			\$5,398

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

T&E-12-32
 TRAFFIC OPERATIONS
 08-14

Reimbursement for Maintenance and Operation

Exhibit A											
Compensation for Maintaining Traffic Signals and Devices for FY 2023											
Effective Date: from 07/01/2022 to 06/30/2023											
NASSAU COUNTY											
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SR200, (A1A) at WILLIAM BURGESS BLVD./WILDLIGHT AVE.		\$5,278							\$120		\$5,398
SR200, (A1A) at DAVID HALLMAN PARKWAY		\$5,278									\$5,278
SR200, (A1A) at I-95 SB OFF RAMP		\$5,278							\$120		\$5,398
SR200, (A1A) at I-95 NB OFF RAMP		\$5,278							\$120		\$5,398
SR200, (A1A/US301) at J.T. COURSON/GEIGER RD.		\$5,278									\$5,278

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

7B-816-22
 TRAFFIC OPERATIONS
 88-6

Reimbursement for Maintenance and Operation

Exhibit A											
Compensation for Maintaining Traffic Signals and Devices for FY 2022											
Effective Date: from 07/01/2022 to 06/30/2023											
NASSAU COUNTY											
Intersection Location	Traffic Signals (TS)	Traffic Signal Interconnected & monitored (IMTS)	Intersection Control Beacon (ICB)	Pedestrian Flashing Beacon (PFB)	Emergency Fire Dept. Signal (FDS)	Speed Activated Warning Display (SAWD) or Blank Out Sign (BOS)	Traffic Warning Beacon (TWB)	Travel Time Detector (TTD)	Uninterruptible Power Supplies (UPS)	Connected and Automated Vehicle Devices (CAVD)	Compensation Amount (using Unit Rates from Exhibit B)
SR200, (US301) at CHURCH RD/BRYCEVILLE ELEM.				\$737							\$737
SR200, (US301) at NB MEDIAN							\$370				\$370
SR200, (US301) at SB SHOULDER							\$370				\$370
SR200, (US301) at SB MEDIAN							\$370				\$370
SR200, (US301) at NB SHOULDER							\$370				\$370

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

TS-910-SZ
 TRAFFIC OPERATIONS
 05/16

Reimbursement for Maintenance and Operation

Exhibit A											
Compensation for Maintaining Traffic Signals and Devices for FY 2023											
Effective Date: from 07/01/2022 to 06/30/2023											
NASSAU COUNTY											
Intersection Location	Traffic Signals (TS)	Traffic Signal - Interconnected & monitored (IMTS)	Intersection Control Beacon (ICB)	Pedestrian Flashing Beacon (PFB)	Emergency Fire Dept. Signal (FDS)	Speed Activated Warning Display (SAWD) or Blank Out Sign (BOS)	Traffic Warning Beacon (TWB)	Travel Time Detector (TTD)	Uninterruptible Power Supplies (UPS)	Connected and Automated Vehicle Devices (CAVD)	Compensation Amount (using Unit Rates from Exhibit B)
SR5, (US17) at SR200/A1A		\$5,278							\$120		\$5,398
SR5, (US17) at HARTS ROAD	\$3,674										\$3,674
SRA1A at AMELIA ISLAND PLANTATION ENTRANCE							\$370				\$370
SRA1A SHOULDER & MEDIAN at SHARED USE PATH				\$737							\$737
SRA1A/105 (S. FLETCHER AVE.) at AMELIA ISLAND PKWY	\$3,674										\$3,674

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

738478-02
 TRAFFIC OPERATIONS
 05/16

Reimbursement for Maintenance and Operation

Exhibit A											
Compensation for Maintaining Traffic Signals and Devices for FY 2023											
Effective Date: from 07/01/2022 to 06/30/2023											
NASSAU COUNTY											
Intersection Location	Traffic Signals (TS)	Traffic Signal Interconnected & monitored (IMTS)	Intersection Control Beacon (ICB)	Pedestrian Flashing Beacon (PFB)	Emergency Fire Dept. Signal (FDS)	Speed Activated Warning Display (SAWD) or Blank Out Sign (BOS)	Traffic Warning Beacon (TWB)	Travel Time Detector (TTD)	Uninterruptible Power Supplies (UPS)	Connected and Automated Vehicle Devices (CAVD)	Compensation Amount (using Unit Rates from Exhibit B)
SRA1A/105 (S.FLETCHER AVE.) at PETERS POINT RD.							\$370				\$370
SRA1A/105 (S.FLETCHER AVE.) at SADLER RD./SEASIDE PARK - EA CROSS				\$737							\$737
SRA1A/105 (S.FLETCHER AVE.) at SADLER RD./SEASIDE PARK - EA CROSS				\$737							\$737
SRA1A/105 (S.FLETCHER AVE.) at SADLER RD./SEASIDE PARK - NA CROSS				\$737							\$737
SRA1A/105 (S.FLETCHER AVE.) at SADLER RD./SEASIDE PARK - WA CROSSWALK				\$737							\$737
Total Lump Sum Amount											\$110,217.00

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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

TSM-019-22
TRAFFIC OPERATIONS
08/19

Reimbursement for Maintenance and Operation

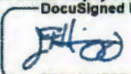
Exhibit A
Compensation for Maintaining Traffic Signals and Devices for FY 2023
Effective Date: from 07/01/2022 to 05/30/2023
NASSAU COUNTY

* Amount paid shall be the Total Lump Sum (minus any retainage or forfeiture).

I certify that the above Traffic Signals and Devices will be maintained and operated in accordance with the requirements of the Traffic Signal Maintenance and Compensation Agreement. For satisfactory completion of all services detailed in this Agreement for this time period, the Department will pay the Maintaining Agency a Total Lump Sum (minus any retainage or forfeiture) of \$110,217.00

DocuSigned by:

 _____
 Maintaining Agency Date: 12/21/22

 _____
 District Traffic Operations Engineer Date: 1/5/2023 | 5:04 PM EST

CM2302-A7

RESOLUTION NO. 2021 - 149

A RESOLUTION AUTHORIZING THE EXECUTION OF THE AMENDMENT AGREEMENT BETWEEN THE STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION AND THE BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY, FLORIDA FOR TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

WHEREAS, the County Engineer has recommended that the Board of County Commissioners of Nassau County, Florida, execute the amended Traffic Signal Maintenance and Compensation Agreement,

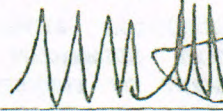
WHEREAS, this Agreement provides for payment for maintenance and operation of intersection control beacons, beginning with the Department of Transportation's fiscal year 2021-2022; and

WHEREAS, the Board of County Commissioners of Nassau County, Florida, is desirous of receiving compensation from the Department on an annual basis for the continued operation and maintenance of certain, applicable traffic signals.

NOW, THEREFORE, BE IT RESOLVED, this 12th day of July, 2021, by the Board of County Commissioners of Nassau County, Florida as follows:

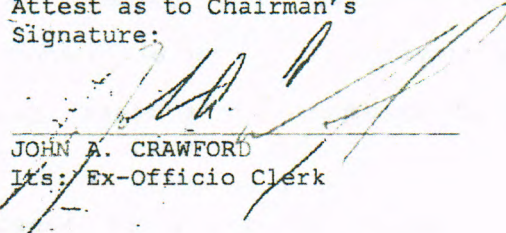
1. The amended Agreement between the State of Florida Department of Transportation and Nassau County for Traffic Signal Maintenance and Compensation is hereby approved and the Chairman is authorized to execute said agreement.

BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA



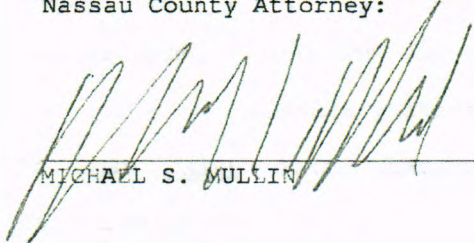
THOMAS R. FORD
Its: Chairman

Attest as to Chairman's
Signature:



JOHN A. CRAWFORD
Its: Ex-Officio Clerk

Approved as to form by the
Nassau County Attorney:



MICHAEL S. MULLIN

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

750-010-22
 TRAFFIC
 OPERATIONS
 06/16
 Exhibit B Page 1 of 2

EXHIBIT B
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

1.0 PURPOSE

This exhibit defines the method and limits of compensation to be made to the Maintaining Agency for the services described in this Agreement and in Exhibit A and method by which payments will be made.

2.0 COMPENSATION FOR MAINTENANCE AND OPERATION

For the satisfactory completion of all services related to maintenance and operation detailed in this Agreement and Exhibit A of this Agreement, the Department will pay the Maintaining Agency the Total Lump Sum (*minus any retainage or forfeiture*) in Exhibit A. The Maintaining Agency will receive one lump sum payment (*minus any retainage or forfeiture*) at the end of each fiscal year for satisfactory completion of service.

Beginning in the fiscal year 2016-17, for traffic signals that are not interconnected with telecommunications and are not monitored at a central location, the compensation amount shall be \$3,131. The compensation amount for traffic signals that are interconnected with telecommunications and are monitored at a central location shall be \$4,500 per signal location. These differential compensation amounts shall be in effect beginning July 1, 2016. The Table below shows the compensation amount for the various devices for fiscal years 2015-16 and 2016-17, and beyond.

Total Lump Sum (*minus any retainage or forfeiture*) Amount for each fiscal year is calculated by adding all of the individual intersection amounts.
 Pedestrian Flashing Beacon: includes school zone beacons, pedestrian crossing beacons, and rectangular rapid flashing beacons (RRFB). School zones, crosswalks and warning sign locations shall be paid at a unit rate regardless of the number of individual beacons or poles.

Unit Compensation Rates per Intersection on the State Highway System

FY	Traffic Signals (TS)	Traffic Signal - Interconnected & monitored (IMTS)	Intersection Control Beacon (ICB)	Pedestrian Flashing Beacon (PFB)	Emergency Fire Dept. Signal (FDS)	Speed Activated Warning Display (SAWD) or Blank Out Sign (BOS)	Traffic Warning Beacon (TWB)	Travel Time Detector	Uninterruptible Power Supplies (UPS)	CPI (%)
2015-16	\$3,040		\$760	\$608	\$1,064	\$304				
2016-17	\$3,131	\$4,500	\$783	\$626	\$1,096	\$313	\$100	\$100		
2017-18	\$3,216	\$4,622	\$805	\$643	\$1,126	\$322	\$109	\$109		
2018-19	\$3,307	\$4,752	\$828	\$662	\$1,158	\$332	\$106	\$106	2.80%	
2019-20	\$3,393	\$4,876	\$850	\$680	\$1,189	\$341	\$109	\$109	2.60%	
2020-21	\$3,482	\$5,003	\$873	\$698	\$1,220	\$350	\$112	\$112	2.60%	
2021-22	\$3,573	\$5,134	\$896	\$717	\$1,252	\$360	\$115	\$115	2.60%	
2022-23	\$3,670	\$5,273	\$921	\$737	\$1,285	\$370	\$119	\$119	2.70%	
2023-24	\$3,773	\$5,421	\$947	\$758	\$1,323	\$381	\$123	\$123	2.80%	
2024-25	\$3,883	\$5,579	\$975	\$780	\$1,362	\$393	\$127	\$127	2.90%	
2025-26	\$4,000	\$5,747	\$1,005	\$804	\$1,403	\$405	\$131	\$131	3.00%	
2026-27	\$4,124	\$5,926	\$1,037	\$829	\$1,447	\$418	\$136	\$136	3.10%	

*Compensation pro-rata based on intersection approaches or legs on State Highway System.

Based on the Consumer Price Index (CPI), the Unit Rate for the following fiscal year will be adjusted accordingly, unless otherwise specified in an amendment to this Agreement. However, if CPI is negative, there shall be no reduction from the previous year's compensation.

3.0 COMPENSATION FOR REPAIR AND/OR REPLACEMENT OF DAMAGED TRAFFIC SIGNALS AND DEVICES

For the satisfactory completion of all services related to repair and/or replacement of damaged Traffic Signals and Devices detailed in this Agreement, the Department will pay the Maintaining Agency a Lump Sum amount of the

CM2302-A7

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

750-010-22
TRAFFIC
OPERATIONS
06/16
Exhibit B Page 2 of 2

actual costs incurred for the replacement and/or repair of the damaged Traffic Signals and Devices as set forth in the invoice submitted to the Department. The Invoice for the costs incurred for the replacement and/or repair of damaged Traffic Signals and Devices shall contain the information required in Exhibit C and any other additional information requested by the Department to justify the costs incurred. The reimbursement amount is subject to approval by the Department.

4.0

PAYMENT PROCESSING

For regular maintenance costs, the Maintaining Agency shall invoice the Department in a format acceptable to the Department, on an annual basis for the reimbursement costs incurred by the Maintaining Agency for the previous year prior to June 30th of each year. For example, the Maintaining Agency shall submit its invoice for the previous year beginning July 1, 2015 through June 30, 2016 no later than June 30, 2016.

For costs incurred for repair and/or replacement of damaged Traffic Signals and Devices, applicable reimbursements will be processed after the Department receives a properly completed and supported invoice from the Maintaining Agency. The Maintaining Agency shall submit invoices for repair and/or replacement costs due to damaged Traffic Signals and Devices at least on an annual basis but the Maintaining Agency may also submit such invoices to the Department on a quarterly basis.

BOCC CONTRACT APPROVAL FORM

(Contract Management Use only)
CONTRACT TRACKING NO.
CM2302-A7

GENERAL INFORMATION

Requesting Department Development Services-Traffic
Contact Person: Robert T. Companion, PE
Telephone: (904) 530-8010 Fax: () _____ Email: rcompanion@nassaucountyfl.com

CONTRACTOR INFORMATION

Name: Florida Department of Transportation
Address: 1109 South Marion Avenue, Lake City, FL 32025
City State Zip
Contractor's Administrator Name: Trey Butler Title: Traffic Engineer Intern
Telephone: (904) 260-1567 Fax: () _____ Email: trey.butler@dot.state.fl.us

IDENTIFY WHO WILL SIGN CONTRACT ON BEHALF OF CONTRACTOR (NAME AND EMAIL ADDRESS)

Authorized Signatory Name: James Hannigan
Authorized Signatory Email: Hannigan.James@dot.state.fl.us

CONTRACT INFORMATION

Contract Name: Agreement for Traffic Signal Maintenance and Compensation
Description: Reimbursement for Traffic Signal Maintenance
GOODS AND/OR SERVICES TO BE PROCURED, PHYSICAL LOCATION, ETC.
Terms: Payment Period: _____ Amount per Period: _____
Total Amount of Contract: \$110,217.00
APPROXIMATE IF NECESSARY
Source of Funds: _____ Termination/Cancellation: _____
Authorized Signatory: Jeff Gray, Chairman
IDENTIFY WHO WILL SIGN CONTRACT ON BEHALF OF BOCC
Contract Dates: From: 7/1/2022 to: 6/30/2023
Status: ___ New ___ Renew ___ Amend# 7 ___ WA/Task Order
How Procured: ___ Sole Source ___ Single Source ___ ITB ___ RFP ___ RFQ ___ Coop. ___ Other _____

If Processing an Amendment:

Contract #: CM2302 Increased Amount of Existing Contract: _____
New Contract Dates: 7/1/2022 to 6/30/2023 Total or Amendment Amount: \$110,217.00

Continued on next page

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

750-010-22
 TRAFFIC
 OPERATIONS
 06/16
 Exhibit B Page 1 of 2

**EXHIBIT B
 TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT**

1.0 PURPOSE

This exhibit defines the method and limits of compensation to be made to the Maintaining Agency for the services described in this Agreement and in Exhibit A and method by which payments will be made.

2.0 COMPENSATION FOR MAINTENANCE AND OPERATION

For the satisfactory completion of all services related to maintenance and operation detailed in this Agreement and Exhibit A of this Agreement, the Department will pay the Maintaining Agency the Total Lump Sum (*minus any retainage or forfeiture*) in Exhibit A. The Maintaining Agency will receive one lump sum payment (*minus any retainage or forfeiture*) at the end of each fiscal year for satisfactory completion of service.

Beginning in the fiscal year 2016-17, for traffic signals that are not interconnected with telecommunications and are not monitored at a central location, the compensation amount shall be \$3,131. The compensation amount for traffic signals that are interconnected with telecommunications and are monitored at a central location shall be \$4,500 per signal location. These differential compensation amounts shall be in effect beginning July 1, 2016. The Table below shows the compensation amount for the various devices for fiscal years 2015-16 and 2016-17, and beyond.

Total Lump Sum (*minus any retainage or forfeiture*) Amount for each fiscal year is calculated by adding all of the individual intersection amounts.

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Unit Compensation Rates per Intersection on the State Highway System

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2016-17	\$3,131	\$4,500	\$783	\$626	\$1,096	\$313	\$313	\$100	\$100	
2017-18	\$3,216	\$4,622	\$805	\$643	\$1,126	\$322	\$322	\$103	\$103	
2018-19	\$3,307	\$4,752	\$828	\$662	\$1,158	\$332	\$332	\$106	\$106	2.80%
2019-20	\$3,393	\$4,876	\$850	\$680	\$1,189	\$341	\$341	\$109	\$109	2.60%
2020-21	\$3,482	\$5,003	\$873	\$698	\$1,220	\$350	\$350	\$112	\$112	2.60%
2021-22	\$3,573	\$5,134	\$896	\$717	\$1,252	\$360	\$360	\$115	\$115	2.60%
2022-23	\$3,670	\$5,273	\$921	\$737	\$1,286	\$370	\$370	\$119	\$119	2.70%
2023-24	\$3,773	\$5,421	\$947	\$758	\$1,323	\$381	\$381	\$123	\$123	2.80%
2024-25	\$3,883	\$5,579	\$975	\$780	\$1,362	\$393	\$393	\$127	\$127	2.90%
2025-26	\$4,000	\$5,747	\$1,005	\$804	\$1,403	\$405	\$405	\$131	\$131	3.00%
2026-27	\$4,124	\$5,926	\$1,037	\$829	\$1,447	\$418	\$418	\$136	\$136	3.10%

*Compensation pro-rata based on intersection approaches or legs on State Highway System.

Based on the Consumer Price Index (CPI), the Unit Rate for the following fiscal year will be adjusted accordingly, unless otherwise specified in an amendment to this Agreement. However, if CPI is negative, there shall be no reduction from the previous year's compensation.

3.0 COMPENSATION FOR REPAIR AND/OR REPLACEMENT OF DAMAGED TRAFFIC SIGNALS AND DEVICES
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STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TRAFFIC SIGNAL MAINTENANCE AND COMPENSATION AGREEMENT

750-010-22
TRAFFIC
OPERATIONS
05/16
Exhibit B Page 2 of 2

actual costs incurred for the replacement and/or repair of the damaged Traffic Signals and Devices as set forth in the invoice submitted to the Department. The invoice for the costs incurred for the replacement and/or repair of damaged Traffic Signals and Devices shall contain the information required in Exhibit C and any other additional information requested by the Department to justify the costs incurred. The reimbursement amount is subject to approval by the Department.

4.0 PAYMENT PROCESSING

For regular maintenance costs, the Maintaining Agency shall invoice the Department in a format acceptable to the Department, on an annual basis for the reimbursement costs incurred by the Maintaining Agency for the previous year prior to June 30th of each year. For example, the Maintaining Agency shall submit its invoice for the previous year beginning July 1, 2015 through June 30, 2016 no later than June 30, 2016.

For costs incurred for repair and/or replacement of damaged Traffic Signals and Devices, applicable reimbursements will be processed after the Department receives a properly completed and supported invoice from the Maintaining Agency. The Maintaining Agency shall submit invoices for repair and/or replacement costs due to damaged Traffic Signals and Devices at least on an annual basis but the Maintaining Agency may also submit such invoices to the Department on a quarterly basis.

**FLORIDA DEPARTMENT OF TRANSPORTATION
FUNDS APPROVAL**

ARV54

1/5/2023

CONTRACT INFORMATION

Contract:	ARV54
Contract Type:	AK - PROJ PARTICIPATION (PROJ PART)
Method of Procurement:	G - GOVERNMENTAL AGENCY (287.057,F.S.)
Vendor Name:	NASSAU COUNTY BUILDING DEPT
Vendor ID:	F591863042043
Beginning Date of This Agreement:	07/01/2015
Ending Date of This Agreement:	06/30/2055
Contract Total/Budgetary Ceiling:	ct = \$733,738.00
Description:	Traffic Signal Maintenance and Compensation Agreement

FUNDS APPROVAL INFORMATION

FUNDS APPROVED/REVIEWED FOR ROBIN M. NAITOVE, CPA, COMPTROLLER ON 1/5/2023

Action:	Supplemental
Reviewed or Approved:	APPROVED
Organization Code:	55024060262
Expansion Option:	AA
Object Code:	242059
Amount:	\$110,217.00
Financial Project:	41353218810
Work Activity (FCT):	342
CFDA:	
Fiscal Year:	2023
Budget Entity:	55150200
Category/Category Year:	088866/23
Amendment ID:	S010
Sequence:	00
User Assigned ID:	2023
Enc Line (6s)/Status:	0001/04

Total Amount: \$110,217.00

BOCC CONTRACT APPROVAL FORM

(Contract Management Use only)
CONTRACT TRACKING NO.
CM2302-A7

GENERAL INFORMATION

Requesting Department Development Services-Traffic
Contact Person: Robert T. Companion, PE
Telephone: (904) 530-6010 Fax: () _____ Email: rcompanion@nassaucountyfl.com

CONTRACTOR INFORMATION

Name: Florida Department of Transportation
Address: 1109 South Marion Avenue, Lake City, FL 32025
City State Zip
Contractor's Administrator Name: Trey Butler Title: Traffic Engineer Intern
Telephone: (904) 260-1567 Fax: () _____ Email: trey.butler@dot.state.fl.us

IDENTIFY WHO WILL SIGN CONTRACT ON BEHALF OF CONTRACTOR (NAME AND EMAIL ADDRESS)

Authorized Signatory Name: James Hannigan
Authorized Signatory Email: Hannigan.James@dot.state.fl.us

CONTRACT INFORMATION

Contract Name: Agreement for Traffic Signal Maintenance and Compensation
Description: Reimbursement for Traffic Signal Maintenance
GOODS AND/OR SERVICES TO BE PROCURED, PHYSICAL LOCATION, ETC.
Terms: Payment Period: _____ Amount per Period: _____
Total Amount of Contract: \$110,217.00
APPROXIMATE IF NECESSARY
Source of Funds: _____ Termination/Cancellation: _____
Authorized Signatory: Jeff Gray, Chairman

IDENTIFY WHO WILL SIGN CONTRACT ON BEHALF OF BOCC

Contract Dates: From: 7/1/2022 to: 6/30/2023
Status: ___ New ___ Renew ___ Amend# 7 ___ WA/Task Order
How Procured: ___ Sole Source ___ Single Source ___ ITB ___ RFP ___ RFQ ___ Coop. ___ Other _____

If Processing an Amendment:

Contract #: CM2302 Increased Amount of Existing Contract: _____
New Contract Dates: 7/1/2022 to 6/30/2023 Total or Amendment Amount: \$110,217.00

Continued on next page

CHECKLIST

Complete and attach before sending contract for final signature

Requirement	Description	Certified Complete By
Contract, Exhibits and Appendices	1) The contract and all documents incorporated by reference in the contract, including exhibits and appendices are attached (including E-Verify, Pricing, Scope, etc.) and properly identified; and 2) All such documents have been read and agreed to in their entirety by originating department and any faculty and staff members who have obligations under this contract.	
Name, Address, Contact Person	The full name, address, legal status (i.e., corporation, partnership, etc.) and contact person of other party are included.	SC
Understanding	Written contract matches the verbal understanding of all parties. All terms and conditions conform to the final negotiations/agreement of the parties.	
Competition/Conflicts and Existing Contracts/ Compliance	This contract does not conflict with any other contracts, promises or obligations of the BOCC. The requesting department verifies the BOCC can comply with all terms and conditions.	
Other Necessary Agreements	All other necessary agreements or waivers referred to in contract have been obtained and are attached and properly identified for reference.	
Indemnification	BOCC may not indemnify, hold harmless, be liable to, or reimburse any other party to the contract for claims, lawsuits, damages, attorney fees, or losses incurred by that party in connection with the contract.	
Term of Contract	Start and end dates of contract are included. Any renewals are included.	SC
Warranties/Guarantees	Warranties or guarantees give satisfactory protection.	
Insurance	Risk manager _____ has or _____ will approve insurance clauses. Levels confirmed ins requirements	SC
Governing Law	The contract is governed under the laws of the State of Florida. The contract may be silent on this issue but in no event will another state's law govern the agreement.	
Confidentiality Agreements	All nondisclosure clauses include exceptions regarding disclosure as required by law. If not applicable, indicate "n/a."	
Printed/Typed Names	Names of all persons signing contracts are printed or typed below signatures.	SC

APPROVALS PURSUANT TO NASSAU COUNTY PURCHASING POLICY

- 1. _____
Caleb Hurst, PE, Development Services Director Date Community Services/Development
Revenue
- 2. _____
Lanaee Gilmore, Procurement Director Date Funding Source/Acct #
- 3. _____
Chris Lacambra, OMB Director Date
- 4. _____
Denise C. May, Esq., B.C.S., County Attorney Date

RLS2022-493

COUNTY MANAGER – FINAL SIGNATURE APPROVAL

- 5. _____
Taco E. Pope, AICP, County Manager Date

RETURN ORIGINAL(S) TO CONTRACT MANAGEMENT FOR DISTRIBUTION AS FOLLOWS:

Original: **Clerk's Services; Contractor (original or certified copy)**
Copies: **Department: Procurement; Office of Management & Budget; County Attorney; Contract Management: Clerk Finance**